

Town of Clover

2020-2021 Budget

Annual Budget
July 1, 2020- June 30, 2021

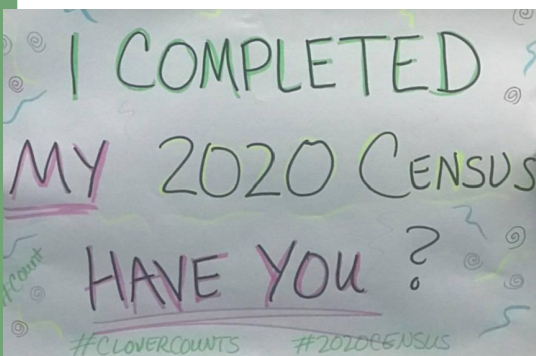


TABLE OF CONTENTS

EXECUTIVE SUMMARY	1
Budget Summary	3
General Fund Budget	6
Enterprise Fund Budget	8
GENERAL FUND REVENUE	9
GENERAL FUND EXPENDITURES	
Administration Department	18
Development Services Department	25
Fire Department	30
Legislative Department	37
Municipal Court	40
Police Department	44
Recreation Department	52
Streets and Sanitation Department	60
ENTERPRISE FUND REVENUE	67
ENTERPRISE FUND EXPENDITURES	
Water and Sewer Department	71
SPECIAL REVENUE FUNDS	
Hospitality Tax	79
Fire Department Supplements	82
Fire Department Recreation Fund	84
Drug Enforcement Unit	86
CAPITAL PROJECTS BUDGET	88